

GOVERNOR'S PROPOSED BUDGET

FY 2026-27

DETAILS



Proposed Tax and Revenue Modifications

Estimated Net Revenue for FY 2026-27: \$1.76 billion

Expansion of Video Gaming Terminal Tax (Taxes & Fees) \$765.9 million

The Governor proposes an expansion of the tax to include "gaming machines that involve an element of skill." The proposal, which assumes an effective date of July 1, 2026, proposes taxation at the current rate of 52% of Gross Terminal Revenue. The proposal is estimated to generate \$748.4 million, to be distributed as follows:

- \$4.3 million for Local Share Assessments.
- \$1.0 million for Compulsive Problem Gambling Treatment Fund.
- \$743.1 million to the General Fund.

All revenues from licenses, applications, and renewal fees (\$22.8 million) will be deposited into the General Fund.

Legalization of Adult Use Cannabis (Taxes & Fees) \$729.4 million

Governor Shapiro again proposes the legalization of adult use cannabis in his budget proposal, with sales commencing on January 1, 2027. A new tax of 20% on the wholesale price of products (\$36.9 million) is proposed, plus sales tax on retail sales (\$32.9 million). Revenues from initial licenses and fees, which total \$688.35 million, are distributed as follows:

- \$15.0 million to Department of Agriculture for operations.
- \$10.0 million to the Commission on Crime and Delinquency for restorative justice.
- \$2.25 million to State Police for enforcement and expungement.
- \$1.5 million to Department of Revenue for administration.
- \$659.6 million to the General Fund.

Corporate Net Income Tax (CNIT) Reform \$328.4 million

The Governor is proposing the adoption of uniform filing requirements for taxpayers subject to the state Corporate Net Income Tax for taxable years beginning after December 31, 2026. The schedule of the tax rate reduction under current law (7.49% for 2026) is unchanged.

Proposed Tax and Revenue Modifications *(continued)*

Estimated Net Revenue for FY 2026-27: \$1.76 billion

Changes to Tax Credit Programs \$2.9 million

The Governor proposes the “repurposing, reform and modification” of the following tax credits:

- Reallocates tax credits within the Education Improvement Tax Credit Program to provide an increased allocation of tax credits for Educational Improvement Organizations (EIOs).
- Eliminates the Manufacturing Tax Credit, the Local Resource Manufacturing, the Video Game Development, and the Waterfront Development Tax Credits. Beginning in 2026-27, the eliminations will result in a revenue increase of \$2.9 million.
- Establishes the Innovate in PA 2.0 Tax Credit and the AdvancePA Tax Credit. These will begin to have a fiscal impact on the Commonwealth in FY 2028-29.

Increase of State Minimum Wage \$53.5 million

Governor Shapiro is again proposing to increase the state minimum wage to \$15.00 per hour for non-tipped workers and \$9.00 per hour for tipped workers, both effective January 1, 2027. The proposal is estimated to generate sales and use tax revenues of \$23.4 million and personal income tax revenues of \$30.1 million in the upcoming fiscal year.

Transfers to Special Funds -\$117.2 million

The Governor is proposing to continue the annual transfers for debt service to the following special funds:

- \$115.3 million of cigarette tax revenues to the Tobacco Settlement Fund.
- \$1.9 million of personal income tax revenues to the Environmental Stewardship Fund.

Further, Governor Shapiro is again proposing an additional transfer of 1.75% of total sales and use tax revenues to the Public Transportation Trust Fund, beginning July 1, 2027. This would result in a loss of \$319.6 million to the General Fund beginning in FY 2027-28.

Department Presentations

Governor's Office

- Proposes an increase of \$237,000, or 2.0%, for an appropriation of \$12.1 million.

Executive Offices

Proposes an overall increase of \$36.9 million, or 10.2%, for a total appropriation of \$396.6 million.

- Proposes a decrease of \$647,000, or 3.4%, for the Office of Administration.
- Increase of 26.1% for CODE PA, or \$3.0 million, for a new initiative to support development of improved permitting systems for Commonwealth agencies.
- New Enhanced Enterprise Cybersecurity appropriation funded at \$10 million to strengthen and expand existing cybersecurity measures.
- State Inspector General – Welfare Fraud increase of \$1.1 million, or 11.5% to continue the current program.
- Office of the Budget includes a new initiative funded at \$380,000 to expand capital investment and critical infrastructure.
- Proposed new appropriation for the Transfer to Enterprise System Lifecycle funded at \$60 million to continue replacement of the Commonwealth ERP system at the end of its supported lifecycle.
- Enterprise and Technology line is eliminated.
- Includes \$99,000 for triennial Audit of the Auditor General.
- Office of General Counsel, \$475,000 increase, or 5.1%, for to continue the current program.

Commission on Crime and Delinquency (PCCD)

- Increased PCCD appropriation by 5.1%, or \$1.3 million, to continue the current program.
- New County Probation and Reentry Services appropriation funded at \$57.7 million, to allow flexible support to provide treatment services and supervision; to be comprised of funding from the elimination of the Improvement of Adult Probation Services and Intermediate Punishment Treatment Programs appropriations, and includes the transfer of \$23.3 million from county probation grants within the Justice Reinvestment Fund restricted account.
- Funding reduction to Transfer to School Safety and Security Fund – Targeted Grants appropriation by \$9.7 million, or 46.9%.

Violence Intervention and Prevention

- Violence Intervention and Prevention appropriation increase of \$6.2 million, or 10%, to support community-led gun violence prevention efforts and after school programming.

Lieutenant Governor

- Proposes an increase of \$278,000, or 16.8%, for an appropriation of \$1.9 million.

Attorney General

Proposes an overall increase of \$20.2 million, or 13.3%, for a total appropriation of \$171.5 million.

- New Supplemental Law Enforcement Support appropriation funded at \$15.2 million to replace nonrecurring revenue.
- Increases funding for Joint Local-State Firearm Task Force by 2.8%, or \$398,000, to continue the current program.
- Includes increases for the following appropriations to continue the current program:
 - Tobacco Law Enforcement by \$416,000, or 24%.
 - Human Trafficking Enforcement and Prevention by \$627,000, or 36%.
 - Organized Retail Theft Prevention by \$388,000, or 14%.

Auditor General

- Proposes an increase of \$919,000, or 2.0%, for a total appropriation of \$47.6 million.

Treasury

Proposes an overall increase of \$172.1 million, or 12.6%, for a total appropriation of \$1.54 billion.

- Increases funding for the following line items to continue the current program:
 - General Government Operations by \$925,000, or 2.0%.
 - Information Technology Cyber Security by \$100,000, or 8.0%.
 - Board of Finance and Revenue by \$424,000, or 10.7%.
- Increases General Obligation Debt Service appropriation by \$170.6 million as a result of the net effect on principal and interest requirements.

Agriculture

Proposes an overall decrease of \$3.4 million, or 1.4%, for a total appropriation of \$249.9 million.

- The budget proposes to shift support totaling \$14.7 million from the General Fund to the Race Horse Development Trust Fund (RHDTF) as follows:
 - \$5.35 million for Animal Health and Diagnostic Commission.
 - \$4.0 million for payments to Pennsylvania Fairs.
 - \$5.309 million for Pennsylvania Veterinary Lab.

The governor's proposed spending level for the department, without the RHDTF shift, would equate to an increase of \$11.2 million, or 4.4%, over FY 2025-26.

- Agricultural Preparedness and Response increases \$2.0 million, or 22.0%, for increased testing capacity in western Pennsylvania.
- Agricultural Excellence decreases \$800,000, or 19.5%.
- Agricultural Innovation Development increases a total of \$9.0 million, which includes two new initiatives:
 - \$7.0 million initiative for increased support and attraction of innovative agricultural businesses that includes energy and conservation projects, and
 - \$2.0 million for a county-based digester pilot program

Community & Economic Development

Proposes an overall decrease of \$236.4 million, or 46.0%, for a total appropriation of \$277.8 million.

- Reduces the General Government Operations line by \$7.1 million, or 19.9%.
- Proposes a \$9.0 million initiative within the Pennsylvania First appropriation to provide financial assistance to facilitate increased economic investment.
- Proposes a separate appropriation for WEDnetPA for \$12.5 million, including a \$10.0 million program transfer from the Pennsylvania First line and a \$2.5 million initiative to increase assistance to employers for incumbent worker training.
- Reestablishes funding for the Infrastructure Facilities and Improvement Grants program at \$10.0 million. Funding for this program was eliminated as part of the FY 2025-26 enacted budget.
- Proposes \$5.0 million for the Foundations in Industry, an increase of \$2.0 million, or 66.7%, to support internships at Pennsylvania companies.
- \$35.7 million in debt service for PA Sites in FY 2026-27, an increase of \$15.4 million, or 75.5%.
- Proposed funding reductions or program eliminations for the following lines:
 - Workforce Development - \$15.0 million program elimination
 - Invent Penn State - \$2.35 million program elimination
 - Marketing to Attract Tourists - \$34.57 million funding reduction
 - Tourism-Accredited Zoos - \$500,000 funding reduction
 - America250PA - \$1.25 million funding reduction
 - Keystone Communities - \$34.343 million program elimination
 - Community and Economic Assistance - \$112.975 million program elimination
 - Local Municipal Relief - \$55.645 million program elimination
 - Hospital and Health System Emergency Relief - \$13.5 million program elimination

Conservation and Natural Resources

Proposes an overall increase of \$56.1 million, or 44.3%, for a total appropriation of \$182.8 million.

- It is important to note that DCNR operations are supported by a combination of General Fund and Oil and Gas Lease Fund (OGLF) revenues.
- General Fund support of General Government Operations increases by \$6.8 million, or 28.0%. This includes \$2.4 million to continue current operations and \$4.5 million to reflect the proposed change in support from the OGLF.
- General Fund support of State Parks Operations increases by \$25.7 million, or 50.1%. This includes \$5.1 million to continue current operations and \$20.5 million to reflect the proposed change in support from the OGLF, and 4 new State Park positions.
- General Fund support of State Forest Operations increases a total of \$23.1 million, or 70.7%. This includes \$6.9 million to continue current operations and \$16.1 million to reflect the proposed change in support from the OGLF.
- Forest Pest Management increases \$500,000, or 11.1%, to continue current operations.

Corrections

Proposes an increase of \$142.5 million, or 4.4%, for a total appropriation of \$3.38 billion.

- The General Government Operations increases \$995,000, or 2.4%, to \$42.8 million.
- Inmate Medical Care increases by \$39.3 million, or 9.6%, to \$448.4 million.
- Correctional Education and Training increases by \$1.5 million, or 3.0%, to \$52.5 million.
- The proposal includes an increase for State Correctional Institutions of \$103.3 million, or 4.1%, to \$2.61 billion. The proposal includes the following:
 - Replacement of Federal funds received in FY 2025-26.
 - The closure of two institutions (SCI Rockview and Quehanna Boot Camp).
 - The closure of two community corrections centers.
- State Field Supervision decreases by \$3.1 million, or 1.6%.
- The Parole Board appropriation increases by \$844,000, or 6.2%.
- The Sexual Offenders Assessment Board decreases by \$257,000, or 3.0%.
- The Board of Pardons decreases by \$299,000, or 9.6%.
- Office of Victim Advocate increases by \$231,000, or 5.7%.

Drug and Alcohol Programs

- Proposes an overall increase of \$30,000, or 0.1%, for total appropriations of \$48.3 million.

Education – PreK-12

Proposes an overall increase of \$884 million or 4.4%, for a total appropriation of \$18.92 billion.

- The budget proposes an increase of \$50 million, or 0.6%, for the Basic Education Funding (BEF) to bring the total to \$8.3 billion.
- Proposes an increase of \$565.0 million, or 40.8%, for Ready to Learn Block Grant to bring the total appropriation to \$1.95 billion.
- Proposes an increase of \$50.0 million, or 3.3%, for the Special Education Subsidy to bring the total to \$1.58 billion.
- Proposes an increase of \$14.3 million, or 9.9%, for Career and Technical Education to bring the total to \$158.5 million.
- Proposes an increase of \$7.5 million, or 2.3%, for Pre-K Counts to bring the total to \$334.3 million, to increase the grant amount per child.
- Proposes an increase of \$2.1 million, or 2.3%, for Head Start Supplemental Assistance to bring the total to \$93.0 million to allow for increased costs.
- Proposes an increase of \$51.2 million, or 11.3%, for Early Intervention to bring the total to \$504.5 million to continue to provide services for children ages 3 through 5.
- Proposes an increase for Adult and Family Literacy by \$2.9 million, or 17.6%, to bring the total to \$19.7 million, to include an initiative “to increase quality and capacity of education for adult learners.”
- K-12 Education programs eliminated from the Governor’s proposed budget include:
 - Mobile Science, Mathematics, and Literacy Education Programs (\$12.2 million), which funds Science in Motion and Math Counts, among other programs.
 - Job Training and Education Programs (\$44.3 million).
 - Trauma-Informed Education (\$750,000).

Education – PreK-12 *(continued)*

- The proposal provides level funding for the following line-item appropriations:
 - The School Safety and Security Fund Transfer for Physical Safety and Mental Health grants (\$100.0 million)
 - The transfer to the Public School Facility Improvement Grant Program (\$125.0 million)
- The budget proposes an increase for School Food Services of \$14.3 million, or 17.1%, to bring the total appropriation to \$97.8 million.

Libraries

- Proposes level funding for all library-related line-item General Fund appropriations:
 - \$2.75 million for the State Library.
 - \$7.75 million for the Public Library Subsidy.
 - \$3.0 million for Library Services for the Visually Impaired & Disabled.
 - \$3.1 million for Library Access.

Education – Higher Education

- The proposal includes level funding for the following higher education-related General Fund appropriations:
 - \$277.3 million for Community Colleges.
 - \$54.2 million for the Transfer to the Community Colleges Capital Fund.
 - \$625.8 million for the PA State System of Higher Education. The proposal includes a \$5 million initiative to invest in higher education and improve college access and completion, offset by an equal reduction in non-recurring program costs.
 - \$23.6 million for Thaddeus Stevens College of Technology.
- Proposes an initiative for Lincoln University of \$1.1 million, or 5.0%, to \$23.0 million to invest in higher education and improve college access and completion.
- General Support appropriations for Penn State University, the University of Pittsburgh, and Temple University receive no increase. However, the proposal includes a new \$30.0 million “Transfer to State-Related University Performance Fund” appropriation. This new appropriation is for performance funding grants for these universities per the Performance Based Funding for State-Related Universities that was established by Act 47 of 2025.

Higher Education Assistance Agency (PHEAA)

Proposes an overall increase of \$10.9 million, or 1.8%, for a total appropriation of \$614.8 million.

- The Governor's budget proposes an increase of \$5.9 million, or 1.4%, to \$419.2 million for Grants to Students, to maintain the maximum student aid grant.
- The Student Teacher Stipend increases by \$5.0 million, or 16.7%, to \$35.0 million to provide additional stipends to student teachers.
- Proposes level funding for the following PHEAA line-item General Fund appropriations:
 - \$468,000 for PA Internship Program Grants.
 - \$59.9 million for Ready to Succeed Scholarships.
 - \$13.6 million for Matching Payments for Student Aid.
 - \$8.0 million for Higher Education for the Disadvantaged.
 - \$51,000 for Higher Education of Blind or Deaf Students.
 - \$1.8 million for Bond-Hill Scholarships.
 - \$6.0 million for Cheyney University Honors Academy.
 - \$26.5 million for Institutional Assistance Grants.
 - \$11.7 million for the Targeted Industry Cluster Scholarship Program.

Environmental Protection

Proposes an overall increase of \$44.4 million, or 18.0%, for a total appropriation of \$291.0 million.

- Overall General Fund support to DEP is proposed to increase by \$44.4 million, or 18.0%.
- Transfer to Hazardous Sites Cleanup Fund is a new one-time \$20.0 million initiative to replace nonrecurring revenue to continue program operations.
- Transfer to the Well Plugging Account is funded at \$19.0 million, an increase of \$16.026 million, and includes \$1.026 million to continue well plugging activities and \$15.0 million to replace non-recurring transfers from other funds and accounts.
- General Government Operations increases \$850,000 or 2.7%, to continue current operations.
- Chesapeake Bay Agricultural Source Abatement increases \$530,000, or 9.0%, to continue current program operations.
- Transfer to Conservation District Fund increases \$978,000, or 13.0%, to continue current program operations.
- Black Fly Control and Research increases \$227,000, or 2.5%, to continue current programs operations.
- Vector Borne Disease Management increases \$181,000, or 2.4%, to continue current programs operations.

General Services

Proposes an overall increase of \$19.1 million, or 11.8%, for a total appropriation of \$180.0 million.

- General Government Operations appropriation increase of \$3.5 million, or 4.6%, to continue current program.
- Capitol Police Operations appropriation increase of \$1.5 million, or 8.4%, to continue current program and for Capitol Complex security.
- Rental and Municipal Charges appropriation decrease of \$6.9 million, or 24.0%, to continue current program and to reflect lease savings from space optimization projects.
- Includes new appropriation titled, "Space Optimization and Utilization Improvements" at \$16.1 million to complete renovations and upgrades which will enable the Commonwealth to reduce its real estate footprint.
- Utility Costs increase of \$4.4 million, or 17.8%, to continue current program.
- Excess Insurance Coverage increase of \$300,000, or 7.1%, to continue current program.
- Transfer to State Insurance Fund (\$1.5 million) and Capitol Fire Protection (\$7.0 million) are level funded.

Health

Proposes an overall increase of \$740,000, or 0.3%, for a total appropriation of \$260.3 million.

- The General Government Operations appropriation is proposed to increase by \$3.4 million, of which \$2.0 million is to be used to maintain the Pennsylvania Immunization Electronic Registry System.
- Health Promotion and Disease Prevention appropriation contains an initiative of \$2.5 million to expand support for maternal health programs.
- Eliminates the Bio-Technology Research appropriation (\$11.35 million).

Human Services

Proposes an overall increase of \$1.36 billion, or 6.6%, for a total appropriation of \$21.94 billion.

- State funds for DHS are proposed to increase by \$1.36 billion, or 6.6%; however, an increase in the blended FMAP rate for FY 2026-27 reduced the state appropriation amount by \$570 million.
 - \$1.07 billion, or 79%, of the increase is attributable to the Medical Assistance – Capitation and Medical Assistance – Community HealthChoices appropriations.
 - \$87 million of the increase is attributable to new federal cost sharing requirements for the administration of SNAP, unrelated to the SNAP error rate.
- Medical Assistance – Capitation appropriation is proposed to increase by \$566.1 million, or 14.9%; however, the increase in the blended FMAP rate for FY 2026-27 reduced the state appropriation amount by \$194 million.
- Medical Assistance – Community HealthChoices appropriation is proposed to increase by \$502.7 million, or 7.5%; however, the increase in the blended FMAP rate for FY 2026-27 reduced the state appropriation amount by \$248 million.
 - Shifts \$15 million of expenditures back onto the General Fund from the Lottery Fund.
- The General Government Operations appropriation is proposed to increase by \$15.5 million, or 10.4%, and includes an increase of \$658,000 for an initiative to provide ChildLine enhancements.

Human Services (continued)

- Fee-for-Service appropriation contains the following new initiatives:
 - \$1.0 million to provide supports to Medicaid beneficiaries without stable housing.
 - \$900,000 to provide reentrants with Medicaid services after incarceration.
 - \$900,000 to provide food and nutrition services to certain Medicaid beneficiaries facing food insecurity.
- Mental Health Services appropriation increases by \$64.7 million, or 6.9%. The following new initiatives are included in that increase:
 - \$10.0 million to provide support to the 988 network.
 - \$3.2 million to provide Home and Community-Based Services for 40 individuals currently residing in state mental health hospitals.
- Intellectual Disabilities – Community Waiver Program appropriation includes \$150.4 million to continue previous year expansion.
- 211 Communications appropriation contains a \$250,000 initiative to provide additional resources to connect Pennsylvanians to critical services.
- Child Care Services and Child Care Assistance appropriations include \$2.7 million for a new initiative to increase the minimum wage to \$15/hour.
- Adds \$10.0 million to the Child Care Recruitment and Retention appropriation to provide licensed Child Care Centers with funding for teacher recruitment and retention.
- Eliminates the Health Program Assistance and Services appropriation (\$32.587 million).

Labor & Industry

Proposes an overall increase of \$6.5 million, or 6.8%, for a total appropriation of \$103.3 million.

- Proposes funding for 3 new initiatives:
 - \$3.5 million within the Industry Partnerships Program for an initiative to invest in Pennsylvania's workforce.
 - \$1.0 million initiative within the Transfer to Vocational Rehabilitation Fund appropriation to assist Pennsylvanians who are blind, deaf, or hard of hearing secure and maintain employment.
 - \$3.5 million initiative within the Schools-to-Work appropriation to grow partnerships between Career and Technical Education students and employers for future work opportunities through apprenticeships, workplace visits, and internships.
- Proposes a new Service and Infrastructure Improvement reauthorization of \$115.6 million within the Unemployment Compensation Contribution Fund to continue unemployment compensation program operations and provide additional administrative resources. The FY 2025-26 amount authorized was \$104.4 million.

Military and Veterans Affairs

Proposes an overall decrease of \$11.8 million, or 5.4%, for a total appropriation of \$205.3 million.

- General Government Operations increases \$2.162 million, or 5.5%, to continue current operations, which includes 1 new proposed position for emergency planning activities.
- Armory Maintenance and Repair increases \$720,000, or 22.2%, to continue the current program and ensure solvency in the State Treasury Armory Fund.

Military and Veterans Affairs *(continued)*

- Veterans Homes decreases \$15.672 million, or 10.7%, to reflect a change in federal earnings related to operations and maintenance support.
- Amputee and Paralyzed Veterans Pension increases \$465,000, or 10.2%, to continue the current program operations.
- Civil Air Patrol increases \$20,000, or 20.0%, to continue current program operations and meet federal matching requirements.
- Special State Duty is funded at \$200,000, an increase of \$130,000.

Revenue

Proposes an overall increase of \$14.1 million, or 6.5%, for a total appropriation of \$232.1 million.

- Proposes a \$7.79 million increase, or 4.9%, for General Government Operations to continue current programs.
- Proposes funding of \$12.4 million for Technology and Process Modernization to complete system upgrades, an increase of \$4.8 million.

State

Proposes an overall increase of \$1.3 million, or 2.9%, for a total appropriation of \$44.4 million.

- Recommends a \$1.4 million initiative within the Voter Registration and Education appropriation for voter education and direct outreach.
- Election Code Debt Service appropriation proposed funding is \$9.2 million, essentially the same as the current fiscal year. This is the debt service payment from Act 77 of 2019 where counties were required to replace their voting apparatus.
- Proposed funding through an executive authorization of \$1.3 million in a new line for Publishing Constitutional Amendments.

Transportation

Proposes an overall increase of \$203,000, or 6.5%, for a total General Fund appropriation of \$3.3 million.

- Total proposed PennDOT budget from all sources (Federal, Motor License Fund, Restricted Accounts, Lottery Fund, Public Transportation Trust Fund, etc.) decreases by \$513.3 million, or 4.3%, from \$11.91 billion to \$11.40 billion in FY 2026-27.
- Total funding proposed for state highways/bridges in FY 2026-27 is \$6.65 billion, a decrease of \$193.2 million, or 2.8%.
- The total state highway maintenance allocation is funded at \$1.63 billion in FY 2026-27, an increase of \$12.4 million, or 0.8%.
- Projected Liquid Fuels Allocations decrease by \$5.7 million, or 1.3%, from \$430.8 million in March 2026 (FY 2025-26 funding) to a projected \$425.1 million in March 2027 (FY 2026-27 funding).

Transportation (continued)

Funding for Mass Transit

- In September 2025, the Governor authorized SEPTA to use up to \$394 million from its PTF capital allocation to avoid service cuts and fare increases over a two-year period.
- The Governor proposes an additional 1.75% of Sales and Use Tax (SUT) collections be dedicated to the Public Transportation Trust Fund (PTTF) beginning in FY 2027-28, which is estimated to provide more than \$300 million annually.
 - Currently, 7.6827% of all SUT receipts are deposited into the PTF and an additional 0.9470% into the Public Transportation Assistance Fund (PTAF). If enacted, this increase would bring the total percentage of SUT dedicated to mass transit to 10.3797%.

State Police

Proposes an overall increase of \$117.0 million, or 9.4%, for a total General Fund appropriation of \$1.36 billion.

- Support for PSP proposed at \$1.605 billion from both the General Fund and Motor License Fund (MLF), an increase of \$116.9 million, or 7.9%.
 - Proposed continuation of MLF support to PSP at \$250 million.
- General Fund support to PSP General Government Operations increases \$102.1 million, or 8.9%. This includes \$85.8 million to continue current program operations and a \$16.2 million initiative for 4 new cadet classes to train 380 new trooper cadets.
- Statewide Public Safety Radio System increases \$1.426 million, or 5.3%, to continue current program operations.
- Law Enforcement Information Technology increases \$6.3 million, or 22.0%, to continue current program operations.
- Patrol Vehicles increases \$2.6 million, or 20.0%, to continue the replacement of high mileage vehicles.
- Gun Checks increases \$4.323 million to supplement program gun check fees to cover costs of the Pennsylvania Instant Check System (PICS). Funding for the PICS System also includes \$4.3 million from the Firearm Records Check restricted account.

Emergency Management Agency (PEMA)

Proposes an overall increase of \$9.1 million, or 28.6%, for a total appropriation of \$41.0 million.

- General Government Operations increases \$2.066 million, or 13.3%, to continue current operations.
- Hazard Mitigation is a new \$3.0 million appropriation to provide State Matching funds for federally funded projects.
- Disaster Relief is a new \$10.0 million appropriation to provide State Matching funds for federally funded projects.
- Urban Search and Rescue is eliminated with a \$6.0 million reduction.
- Proposes a new transfer of \$30.0 Million from the Property Tax Relief Fund to Supplemental Grants to Fire Companies (EA), which would double the amount of the current grant program.
- Includes expected federal supplemental appropriation of \$10.5 million for Regional Events Security and Support.

Historical and Museum Commission

Proposes an overall decrease of \$2.9 million, or 9.8%, for a total appropriation of \$26.5 million.

- General Government Operations appropriation decrease of \$865,000, or 3.4%, to \$24.5 million to continue current program.
- Cultural and Historical Support appropriation decrease of \$2.0 million, or 50.0%, to \$2.0 million.

Health Care Cost Containment Council

- Proposes an increase of \$1.5 million, or 42.3%, for an appropriation of \$4.9 million.

State Ethics Commission

- Proposes an increase of \$342,000, or 9.1%, for an appropriation of \$4.2 million.

Judiciary

Proposes an overall increase of \$46.7 million, or 10.3%, for a total appropriation of \$500.2 million.

- Selected court appropriations are listed below:
 - Supreme Court increases by \$3.1 million, or 14.4%.
 - District Court Administrators increases by \$5.2 million, or 18.9%.
 - Superior Court increases by \$4.6 million, or 11.3%.
 - Commonwealth Court increases by \$3.7 million, or 14.3%.
 - Courts of Common Pleas increases by \$10.4 million, or 6.8%.
 - Magisterial District Judges increases by \$13.8 million, or 13.1%.
 - Philadelphia Municipal Court increases by \$953,000, or 9.5%.
 - Judicial Conduct Board increases by \$415,000, or 16.2%.
 - Level funds Court of Judicial Discipline (\$618,000) and Reimbursements of County Court Costs (\$28.3 million).

General Assembly

- Proposes level funded appropriations for both the House of Representatives (\$267.5 million) and the Senate (\$146.0 million) for a total appropriation of \$413.5 million.

Government Support Agencies

Proposes an overall increase of \$224,000, or 0.3%, for a total appropriation of \$78.5 million.

- Proposes an increase for the Independent Regulatory Review Commission of \$224,000, or 9.7%.
- All other government support agencies are level funded.

Aging (Lottery Fund)

- General Government Operations line includes an increase of \$3.4 million and contains two new initiatives:
 - \$850,000 to expand evaluation and technical assistance to the AAA network.
 - \$150,000 to modernize data collection and program performance.
- Aging Our Way, PA appropriation includes a \$3.0 million new initiative to transform the infrastructure and coordination of services for Pennsylvania's older adults.
- Provides a \$5.0 million increase for the transfer to the Pharmaceutical Assistance Fund, which provides funding for the PACE program.